

Annex A

Summary Table Comparing 1st Annual Work Plan (Phase II) Indicators with Actual Results of Reporting Period

Activity	Planned Indicators	Actual Results	Notes: Reasons for Deviation, Corrective Action, Consequences, etc.
<i>Project Start-up</i>			
Negotiation/ execution of sub-agreement with WFLO	Cooperative agreement signed and initiated	Achieved	
Negotiation/ execution of sub-agreement with IIFSQ	Cooperative agreement between LSU AgCenter and IIFSQ signed and initiated	Sub-contract is signed	
Negotiation/ execution of sub-agreement with USt	Cooperative agreement signed and initiated	Action delayed	USt already has signed sub-agreement for USAID/RCSA funded associate award
Negotiation orientation and orientation of sub-agreement with CLUSA	Documented conduct of orientation and initial correspondence between LSU AgCenter and CLUSA	Contract is being finalized	Orientation was provided in December 2004
<i>Extended Phase One Project Activity, Ukraine – Central Livestock Market</i>			
Improved Veterinary Service of Charodiy Central Wholesale Livestock Market in Zhashkiv	Documented training of two veterinary personnel in livestock control as it pertains to central markets	Two veterinary specialists completed a specialized training course in livestock controls at the National Agricultural University of Ukraine; the course covered six topics	Construction of the building which would house the Market VetLab was delayed due to the severe winter of 2004-2005 Therefore, interior finishing works and outfitting of the Laboratory were delayed, and would be resumed after the end of construction works.
	Documented purchase of the first set of supplies for the lab making express analysis	A specialized thermometer was purchased to measure internal temperature; orders for express analysis kits were made	
	Accreditation of the lab with the state authorities	The package of documents for accreditation is completed	
	Documented provision of the laboratory with necessary information materials	Directories on cattle and hog diseases were purchased for the laboratory; descriptions of 20 new diseases and 36 medicines were added to the laboratory's computer data base	

Activity	Planned Indicators	Actual Results	Notes: Reasons for Deviation, Corrective Action, Consequences, etc.
Improved Veterinary Service of Charodiy Central Livestock Market (cont.)	Establishment of the communication with local and central veterinary control entities through phone and Internet	Charodiy reached an cooperation arrangement with Zhashkiv Raion Veterinary Service (ZhVS) and established working contacts were with veterinary services of other Raions in the Oblast	
<i>Eastern Europe/CIS Component: Project Objective # 1 – IIFSQ Expansion</i>			
Selection of ICSs	Identification of at least one candidate institution each in Moldova, Georgia and Azerbaijan	<ul style="list-style-type: none"> The Moldovan Center of Food Safety and Quality officially joined IIFSQ as a host country affiliate Rapadani Ltd identified as partner in Georgia 	Decision on local partner in Azerbaijan has not yet been finalized
Assessment of HACCP Compliance	On-site assessment - documented collection of data in each of Ukraine and three other countries, including identification of training participants (at least 40% of whom should be Ukrainians)	<ul style="list-style-type: none"> In Azerbaijan, IIFSQ arranged for sharing of WTO compliance report with PFID team BPCS participants were identified during the trip: 2 individuals in Azerbaijan, and 3 individuals in Georgia 	<ul style="list-style-type: none"> Assessment in Kazakhstan is tentatively scheduled for September HACCP training participants will be identified by IACs;
	Prepare assessment report with analysis, conclusions and recommendations	Done by Dr. Velupillai	Refer to Annex B
HACCP Audit Course	Initial travel planner documenting participants, registration and itinerary for two Ukrainian IIFSQ staff members	A travel planner was prepared in July	Under the AWP it was noted that the auditor training course is to be conducted in Ann Arbor MI in October 2005
<i>Eastern Europe/CIS Component: Project Object #2 – Food Security Capacity Building</i>			
Assessment of Bio-Security Compliance	Documented collection of data and submission of report based on on-site assessment	Through field visits, discussions and seminars it was found out that bio-security was a new concept for Ukraine and CIS countries	Ukrainian facilities have some control elements in place; however, they are parts of regular security system to prevent from such unlawful actions as theft, and not from bio-terrorism acts
Training	Conduct of course in June - Training report and at least 25 (of which at least 15 are Ukrainians) participants' certification of completion	On-site introductory bio-security courses conducted on June 7 in Illichivsk (Aquavit facility) and on June 10 in Berdyansk (Pochoerk facility) – a total of 23 Ukrainians attended	

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<i>Eastern Europe/CIS Component: Project Object #3 – Better Processing Control School</i>			
First School in Kyiv	Conduct of course in June - Training report and at least 40 (of which at least 20 are Ukrainians) participants' FDA certification of completion	BPCS was conducted on May 31-June 3 in Kyiv, Ukraine. The School was attended by a total of 18 individuals, including 2 individuals from Azerbaijan, 3 individuals from Georgia, and 2 individuals from Moldova.	Additional stakeholders will obtain training in subsequent BPCSs
<i>South African Component: Project Object # 1 - Post Harvest Technology Center (PTC)</i>			
Assessment	Documented agreement between WFLO and USt regarding assessment methodology	The agreement was reached during WFLO's initial (associate award funded) assessment trip	
<i>South African Component: Project Object # 3 – Value Added Post-Harvest Technology – Cold Chain Technologies</i>			
Assessment of South African cold chain and identification of potential technology	Documented assessment with analysis, conclusions and recommendations – particularly an identified technology	<ul style="list-style-type: none"> • An initial assessment was made during WFLO's initial (associate award funded) assessment trip • USt has contributed to efforts in identifying suitable participating stakeholders 	WFLO is employing a search for a suitable technology and for stakeholders that are suitable for participating in case studies – emphasis is on finding a good fit between technology and facility
<i>Nicaraguan Component: Project Object # 1 – Food Safety, Quality and Security Compliance</i>			
Assessment of HACCP Compliance	Documentation of the following for both commodity types (meat & poultry and seafood): <ul style="list-style-type: none"> • Assessment plan outlining key personnel and roles is identified • Background information/ literature review documented • Travel to Nicaragua for assessment is scheduled 	Action delayed for next reporting period	

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<i>Nicaraguan Component: Project Object # 3 – Value Added Post-Harvest Technology – Cold Chain Technologies</i>			
Assessment of Nicaraguan cold chain and identification of potential technology	<ul style="list-style-type: none"> • Assessment plan outlining key personnel and roles is identified • Background information/ literature review documented • Travel to Nicaragua for assessment is scheduled 	WFLO is communicating with CLUSA	WFLO will send the SOW to CLUSA and LSU during August, and plans to conduct the assessment mission in October of 2005
<i>General Project Monitoring and Management</i>			
Establishment of IIFSQ's logistics, office, communication facilities, etc.	Documented commitment of KNUTE facilities and equipment sources	IIFSQ has moved to KNUTE	<ul style="list-style-type: none"> • An unsolved issue is Internet connection; while students are on summer holidays, KNUTE will install a broadband line • Currently IIFSQ is using World Lab's facilities to have Internet access
Establishment of logistics, office, communication facilities, etc. in South Africa	Documented purchase orders or similarly appropriate documentation	Purchases not complete due to delayed funding from USAID/EGAT	
Assessment and Monitoring	Establishment of Monitoring/ Evaluation procedures and work items to determine Project's M&E system	Action delayed for next reporting period	